SMILEY CREEK FIRE PROTECTION DISTRICT
BUDGET FOR FISCAL YEAR 2023-2024

(Approved)

REVENUE	
Donation	1750.00
Future Use Account	78575.00
Misc Income	400.00
Previous Cash Carryover	38000.00
Taxing Distict Income	76475.00
TOTAL REVENUE	**$ 195,200.00**
EXPENDITURES	
Admin & Office Expenses	5000.00
Apparatus & Equipment	80000.00
RFP Tank/Vader Loan	13000.00
Emergency Equpment	10000.00
Structure Repair	21200.00
Outside Services	2500.00
Future Use Account	5000.00
Insurance	6000.00
Payroll Expenses	4500.00
Training/Turnouts	5000.00
USDA	19000.00
Utilities	7000.00
Vehicle Maint/Fuel	17000.00
TOTAL EXPENDITURES	**$ 195,200.00**

Approved
Dick Schmitt, Commissioner

Kathy Deakl
Clerk
9/1/2023